

**Operating and Fixed Capital Outlay Budget By Program Area**  
**Fiscal Years 2005-06 through 2009-10**  
*(In Millions of Dollars)*

<u>Program</u>	<u>2005-06</u>		<u>2006-07</u>		<u>2007-08</u> <sup>1</sup>		<u>2008-09</u>		<u>2009-10</u>	
	<u>Operating</u>	<u>FCO</u>	<u>Operating</u>	<u>FCO</u>	<u>Operating</u>	<u>FCO</u>	<u>Operating</u>	<u>FCO</u>	<u>Operating</u>	<u>FCO</u>
<b>General Revenue</b>										
Education	\$ 13,257.0	\$ 81.0	\$ 14,112.1	\$ 25.0	\$ 14,410.2	\$ 96.9	\$ 12,932.9	\$ 8.8	\$ 11,377.2	\$ 10.9
Human Services	6,969.9	18.6	7,516.3	42.6	7,632.7	29.6	7,147.6	-	5,200.6	-
Criminal Justice & Corrections	3,180.8	40.6	3,419.8	149.2	3,578.2	202.9	3,521.6	343.9	3,487.5	45.5
Natural Resources, Environment										
Growth Mngmt, & Transportati	322.5	92.5	420.1	133.5	413.4	146.0	256.0	21.2	168.7	0.5
General Government	1,349.0	51.3	1,491.5	100.9	1,432.7	45.3	961.9	25.8	763.4	4.9
Judicial Branch	382.4	4.5	417.3	19.8	446.8	13.6	403.7	-	134.6	-
<b>Total General Revenue</b>	<b>\$ 25,461.6</b>	<b>\$ 288.5</b>	<b>\$ 27,377.1</b>	<b>\$ 471.0</b>	<b>\$ 27,914.0</b>	<b>\$ 534.3</b>	<b>\$ 25,223.7</b>	<b>\$ 399.7</b>	<b>\$ 21,132.0</b>	<b>\$ 61.8</b>
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<b>Trust Funds</b>										
Education	\$ 4,521.4	\$ 2,079.9	\$ 5,020.0	\$ 3,873.8	\$ 5,215.5	\$ 4,135.7	\$ 5,214.0	\$ 2,948.4	\$ 7,947.1	\$ 1,937.2
Human Services	15,465.9	18.1	16,126.8	44.7	16,147.5	46.3	16,129.4	95.7	20,824.8	17.9
Criminal Justice & Corrections	618.4	2.6	595.9	3.1	615.9	0.5	659.9	0.5	1,221.4	1.0
Natural Resources, Environment										
Growth Mngmt, & Transportati	3,127.3	7,871.7	3,757.5	10,261.2	3,345.4	9,314.4	2,908.0	8,906.8	2,375.0	6,749.3
General Government	3,538.7	63.3	3,599.6	173.9	3,461.2	80.9	3,567.4	112.8	3,729.0	222.6
Judicial Branch	18.6		21.3	-	21.4	-	34.6	-	316.7	-
<b>Total Trust Funds</b>	<b>\$ 27,290.3</b>	<b>\$ 10,035.7</b>	<b>\$ 29,121.2</b>	<b>\$ 14,356.6</b>	<b>\$ 28,806.9</b>	<b>\$ 13,577.8</b>	<b>\$ 28,513.3</b>	<b>\$ 12,064.1</b>	<b>\$ 36,414.0</b>	<b>\$ 8,928.0</b>
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<b>Total All Funds</b>										
Education	17,778.4	2,160.9	19,132.1	3,898.8	19,625.7	4,232.6	18,146.9	2,957.2	19,324.3	1,948.1
Human Services	22,435.8	36.7	23,643.1	87.3	23,780.2	75.9	23,277.0	95.7	26,025.4	17.9
Criminal Justice & Corrections	3,799.2	43.2	4,015.7	152.3	4,194.1	203.4	4,181.5	344.4	4,708.9	46.5
Natural Resources, Environment										
Growth Mngmt, & Transportati	3,449.8	7,964.2	4,177.6	10,394.7	3,758.8	9,460.4	3,163.9	8,928.0	2,543.7	6,749.8
General Government	4,887.8	114.6	5,091.2	274.8	4,893.9	126.2	4,529.2	138.5	4,492.4	227.5
Judicial Branch	401.0	4.5	438.6	19.8	468.2	13.6	438.3	-	451.3	-
<b>Total All Funds</b>	<b>\$ 52,751.9</b>	<b>\$ 10,324.2</b>	<b>\$ 56,498.3</b>	<b>\$ 14,827.7</b>	<b>\$ 56,720.9</b>	<b>\$ 14,112.1</b>	<b>\$ 53,736.9</b>	<b>\$ 12,463.8</b>	<b>\$ 57,546.0</b>	<b>\$ 8,989.8</b>

Source: Annual Conference Committee Report on General Appropriations Bills as passed by the Legislature, before veto messages; does not reflect appropriations made in other legislation or budget amendments.

<sup>1</sup> Reflects amendments to the 2007 general appropriations act made in special session 2007C of the Florida Legislature.